## **BRIGHTON & HOVE CITY COUNCIL**

### HOUSING COMMITTEE

4.00pm 16 JANUARY 2013

# COUNCIL CHAMBER, HOVE TOWN HALL

# **DECISION LIST**

### **Part One**

### 44. HOUSING REVENUE ACCOUNT CAPITAL PROGRAMME 2013-2016

Contact Officer: Tom Gillham Tel: 01273 293857

Ward Affected: All Wards

That the Housing Committee recommend that Policy & Resources approves the capital programme budget of £26.957 million and financing for 2013/14 as set out in paragraph 4.1 of the report.

### 45. HOUSING REVENUE ACCOUNT BUDGET 2013/14

Contact Officer: Sue Chapman Tel: 29-3105

Ward Affected: All Wards

That Housing Committee recommend that Policy & Resources Committee: (a) Approves and recommends to Council the budget for 2013/14 as shown in Appendix 1.

- (b) Approves individual rent increases and decreases in line with rent restructuring principles as determined by the Government and detailed in paragraphs 3.13 to 3.15.
- (c) Approves the changes to fees and charges as detailed in Table 2, paragraphs 3.16 to 3.18 and delegate authority to the Strategic Director Place to increase communal heating electricity charges following the corporate procurement of new contract prices 35

NB The above decisions will be implemented after close of business on 23 January 2013 unless they are called in.